

75 Stuyvesant Place
Staten Island, NY 10301-1998
Phone (718) 727-1135
Fax (718) 273-5683
www.statenislandmuseum.org

Mission: to contribute to the enrichment of cultural life on Staten Island by identifying, collecting, preserving, researching, exhibiting, and interpreting collection objects and themes of artistic merit, scientific, and historical value relating primarily to the people and environment of Staten Island.

Dear Friends:

Thank you for your support, which has helped us reach the following milestones during 2008:

- Over **73,000 people**, including 35,000 school children, attended our programs; an increase of 11% .
- In June, we opened our **Art Conservation Studio** on the Snug Harbor, a first for Staten Island!
- Building A at Snug Harbor, our future home, has entered Final Design and will be another first for Staten Island: a “**green**” **historic landmarked building** complete with geothermal climate controls.
- Groundbreaking will take place in the fall of 2009.
- In the summer of 2009, our popular **History Archives & Library** is opening at a new and far more accessible location. Look for it at Snug Harbor, on the ground floor of Building H, under the Art Lab.
- Our leadership in **environmental science** is expanding on multiple fronts, from a professional teacher development program, to an exhibit about human powered vehicles and to a new partnership with the Fresh Kills Park management.
- Our latest publication, *The Staten Island Ferry: A History* is available for \$19.95.

The following is an overview of the Staten Island Museum’s budget for the fiscal year ending June 30, 2008.

Total Support & Revenue:	\$2,345,512
Program Expenses	
Collections & exhibitions:	\$705,027
Visitor services, public affairs, membership:	\$337,962
Public Programs and education:	\$478,525
<i>Total Program Expenses:</i>	<i>\$1,521,514</i>
Management & General Expenses:	\$227,654
Fundraising Expenses:	\$234,927
Increase in Net Assets:	\$361,417
Total Assets:	\$3,134,347
Total Liabilities:	\$225,067
Total Net Assets:	\$2,909,280

Officers of the Board of Directors:

Chairperson: Henry A. Salmon

First Vice Chairperson: Ralph Branca

Secretary: Dina Marie Filippini

Treasurer: William Blanco

Immediate Past Chair: Joseph A. Dezio

Trustees: Robert Berg; Christine D. Cea; Lucia Colletti; Debra A. Feaser; Fran d’atria Romano; Roger B. McClanahan; Dorothea Killea-Meaney; Nancy Duffield Myers; Gloria J. O’Donnell; Frank Reali; Gwendolyn Simmons (Trustee Emeritus)

Executive Director: Elizabeth Egbert

The Staten Island Institute of Arts & Sciences (dba Staten Island Museum) is tax-exempt under 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by the law.