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- Vice Chairperson/ Ralph Branca
- Secretary/ Deborah Kilfoley
- Treasurer/ William J. Branca

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- Helane Dewees
- Nancy Duffield Myers
- Debra A. Feaser
- Gina Marie Filippini
- Helen Flores
- Dr. William Fritz
- Elizabeth Gravandelri
- Julian Lewis
- Zelma Morris
- Gloria J. O’Donnell
- Thomas Perry
- Frank Reali

**Trustee Emerita**
- Gwendolyn Simmons

**Advisory Board**
- Barry Delaney
- Gina Marie Reitano
- Donald Rich
- Bennett Shephard

**Ex-Officio**
- Mayor Michael R. Bloomberg
- DCA Commissioner Kate D. Levin
- Chancellor Joel Klein
- Parks Commissioner Adrian Benepe
- City Council Speaker Christine Quinn
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STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2010 & 2009

ASSETS 2010 2009

Cash and cash equivalents $979,270 $299,523
Investments 1,161,470 1,830,068
Accounts receivable 18,247 99,392
Inventory 22,159 27,690
Prepaid expenses 6,112 8,866
Property and equipment (net) 685,128 645,865

TOTAL ASSETS $2,872,386 $2,911,404

LIABILITIES & NET ASSETS 2010 2009

LIABILITIES

Accounts payable and accrued expenses $103,809 $185,723
Deferred revenue 9,475 9,555
Margin loan payable 0 184,227

TOTAL LIABILITIES 113,284 379,505

NET ASSETS

Unrestricted 824,141 734,502
Board designated 31,327 50,000
Temporarily restricted 1,504,667 1,348,430
Permanently restricted 398,967 398,967

TOTAL NET ASSETS 2,759,102 2,531,899

TOTAL LIABILITIES & NET ASSETS $2,872,386 $2,911,404

Collectors and Exhibitions 20.59%

Individual Contributions 46.82%

New York City Department of Cultural Affairs (includes energy and pension contributions) 24.88%

Foundations & Corporations 12.15%

In-Kind Contributions 1.40%

Management & General 13.35%

Fundraising Events (Gross) 0.00%

Program Revenue 5.56%

Program Expenses 5.56%

Fiscal Year 2010 Operating Income $1,753,822

Fiscal Year 2010 Operating Expense $1,751,316

MESSAGES FROM THE PRESIDENT & CEO

The Staten Island Museum had an exciting and eventful Fiscal Year 2009 - 2010, with much forward movement achieved, including:

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Expansion Project: Signing of Final Bidding documents. Elizabeth Egbert with Frank Pelosi, Director of Facilities, and Ed Delehanty (r.), Director of Science.

Photo by Henryk J. Behnke.

Future home of the Staten Island Museum, Building A at Snug Harbor Cultural Center campus.

Rendering: Metcalfe Architecture

Artist Rendering. Photo by Henryk J. Behnke.

Photo by Henryk J. Behnke.
## STATEN ISLAND MUSEUM STATEMENTS OF FINANCIAL POSITION AS OF JUNE 30, 2010 & 2009

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<thead>
<tr>
<th>ASSETS</th>
<th>2010</th>
<th>2009</th>
</tr>
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<tbody>
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<td>645,865</td>
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<td>379,505</td>
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### FY 2010 Operating Income

$1,753,822

### FY 2010 Operating Expense

$1,751,318

### Collections:

- Visitor Services & Membership: 13.64%
- Program Revenue (Gross): 23.75%
- Program Revenue (Net): 15.80%
- Fundraising Events (Gross): 5.08%
- Fundraising Events (Net): 4.60%
- Fundraising: 13.35%
- Education & Public Programs: 33.46%
- Management & General: 15.80%
- Individual Contributions: 18.17%
- In-Kind Contributions: 2.74%
- New York City Department of Cultural Affairs (includes energy and pension contributions): 48.63%
- Foundations & Corporations: 10.80%
- NY State Grants: 4.37%
- Individual Contributions: 2.13%
- Program Revenue (Gross): 5.95%
- Program Revenue (Net): 4.37
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