

75 Stuyvesant Place  
Staten Island, NY 10301-1998  
Phone (718) 727-1135  
Fax (718) 273-5683  
www.statenislandmuseum.org

*Mission: To contribute to the enrichment of cultural life on Staten Island by identifying, collecting, preserving, researching, exhibiting, and interpreting collection objects and themes of artistic merit, scientific, and historical value relating primarily to the people and environment of Staten Island.*

Dear Friends:

Thanks to your support the Staten Island Museum reached the following milestones during 2009:

- Our flagship Museum in St. George, located just two blocks from the Ferry, experienced an amazing **57% increase** in admissions, despite the recession!
- We conserved an historic, 6-foot tall canvas underwater diver's suit that is now starring in our Staten Island Ferry exhibit.
- We renovated and moved our *History Archives & Library*, which is now easily accessible on the first floor of Building H, underneath the Art Lab, on the Snug Harbor campus.
- Joining the celebrations of the 400<sup>th</sup> Anniversary of Henry Hudson's discovery of the river, we created *CONTACT: 1609*, a highly publicized exhibition of seven contemporary artists interpreting the encounter between Hudson's expedition and the native Lenape tribe.
- We have published a gorgeous and informative trail guide of the *William T. Davis Wildlife Refuge*, named after our co-founder.
- In June 2010, we will break ground for the renovation of Building A on the Snug Harbor campus!

**Audited Statement of Activities of Unrestricted Income and Expense for fiscal year ending June 30, 2009:**

<i>Total Support &amp; Revenue:</i>	\$1,872,572
Program Expenses	
Collections & exhibitions:	\$584,094
Visitor services, public affairs, membership:	\$413,877
Public Programs and education:	\$398,177
<i>Total Program Expenses:</i>	<i>\$1,396,148</i>
Management & General Expenses:	\$251,503
Fundraising Expenses:	\$204,159
<i>Total Expenses:</i>	<i>\$1,851,810</i>
Surplus (Deficit):	\$20,762

**Financial Position for fiscal year ending June 30, 2009:**

Total Assets:	\$2,911,404
Total Liabilities:	\$379,505
<i>Total Net Assets:</i>	<i>\$2,531,899</i>

**Officers of the Board of Directors:**

Chairperson: Henry A. Salmon  
 First Vice Chairperson: Ralph Branca  
 Secretary: Dina Marie Filippini  
 Treasurer: William Blanco  
 Immediate Past Chair: Joseph A. Dezio

**Trustees:** Lucia Colletti; Helaine Dandrea; Debra A. Feaser; Fran d'atria Romano; Roger B. McClanahan; Dorothea Killea-Meaney; Nancy Duffield Myers; Gloria J. O'Donnell; Frank Reali; Gwendolyn Simmons (Trustee Emeritus)

**Executive Director:** Elizabeth Egbert

The Staten Island Institute of Arts & Sciences (dba Staten Island Museum) is tax-exempt under 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by the law.

