New Frontier  On September 19, 2015, we opened the doors to our new home, the Staten Island Museum at Snug Harbor. Over 3,000 people visited us over this course of this historic weekend which featured a festival, live music, gallery talks, and a ribbon cutting. This momentous occasion represents the culmination of decades of planning and dedication.

Opening the ribbon at the new Staten Island Museum at Snug Harbor, September 19, 2015. Photo by Bill Higgins

Reaching Out  With the opening of the new Museum, we made a big push to get the word out! We had banners along Richmond Terrace, signs on the ferries and in the terminals, advertising on buses, and two pro-bono half-page ads in the Wall Street Journal. We received great press, including an article in the New York Times and Industry Magazine, and an interview on the Brian Lehrer Show. The Museum got out in front of the public, tabling at events around Staten Island and speaking to local civic organizations.

Advertisement for the opening of the Staten Island Museum at Snug Harbor on an MTA NYC bus.

Served 194,437 People

IDNYC  The Staten Island Museum is proud to offer IDNYC cardholders a complimentary, one-year membership, and they are eager to take it! In the year after the IDNYC initiative started, we gained 860 IDNYC members, more than doubling our total membership. This is an amazing new pool of friends that come from all over New York City. Whereas only about 15% of our paid members come from off-Island, 66% of IDNYC members come from the other boroughs.

Education  Our new Manager of Education, Christine Szeluga, has brought exciting growth to the Museum’s education department. The Museum continued to take part in Teen Thursdays, an afterschool initiative where middle school students explore the rich learning opportunities at cultural institutions; we once again partnered with PS 46 in the Cultural Adventures After School (CASA) program; we were awarded a $25,000 grant to provide STEM lessons to middle school students, thanks to Con Edison, and received a $300,000 grant from The Hearst Foundations for educational programs. And the long loved Junior Science Club has a new name - Super Science Saturdays!

Spring Gala | Taking Flight at the Above Ballroom at the Hilton Garden Inn, May 2015.

Celebrations  We welcomed 300 guests at our 2015 Spring Gala, Taking Flight, held at the Above Ballroom at the Hilton Garden Inn. The event theme featured avian imagery, celebrating not only the Museum’s long relationship with our feathered friends, but also evoking the upcoming move to our new “nest” – the Staten Island Museum at Snug Harbor.

First A, then Building B  After completing a $30.5-million transformation of a triple-landmarked building into Staten Island’s first LEED-Gold certified museum, you would think we would take a moment and relax. But not us! The Staten Island Museum continues to look toward the future, which happens to be next door – Building B on the grounds of Snug Harbor Cultural Center. We are working with the City of New York to renovate the former dormitory into our Natural Science and Biodiversity Center. To date, the City provided over half of the $13M needed to renovate Building B. Mayor Bill de Blasio contributed $3.7 million; City Council Member Debi Rose allocated the majority of the $2.215 million from the City Council; and Borough President James Oddo donated $1.066 million totaling almost $7 million.

First A, then Building B. Photograph by Amessé Photography

Staten Island Museum Annual Report 2015

Cutting the ribbon at the new Staten Island Museum at Snug Harbor, September 19, 2015. Photo by Bill Higgins

Openning the Treasure Box: Bringing the World Home. Photograph by Amessé Photography

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Volunteer From clerical to curatorial, fine arts to facilities, volunteers are some of the Museum’s best resources. They contribute to the Museum’s growth and add to our institutional strength. In 2015, over 150 volunteers assisted the Museum with governance, planning special events, conducting fieldwork, fundraising and supporting our programs. Coming primarily from the heart of the community, our volunteers were instrumental during the Grand Opening of Staten Island Museum at Snug Harbor. More than 85 individuals donated over 650 hours to make the two day event a success. The Museum’s docent program, launching in 2016, will provide our volunteers with a new opportunity to support the Museum by learning about the collection and sharing their knowledge with the visiting public.

Learning by Doing Student internship opportunities are also growing. The Museum completed a third year with Studio in A School, the organization that administers the ARTS Intern and Bloomberg Philanthropies programs, summer internships that serve university and high school students, respectively. The Museum will also enter its third year with the CUNY Service Corps program, which has successfully placed students in the Art, History and Science departments. New student internship initiatives with the New Ventures Charter School and AHRC are placing individuals in the Administration, Visitor Services and Facilities Departments. These relationships help to provide individuals with experiential learning opportunities and the Museum is dedicated to fostering these commitments.

Come Together In the last year, we have been fortunate to work with many wonderful Staten Island organizations and institutions. These collaborations help us explore new perspectives and bring new audiences to the Museum and in the field. Some of our partners include: College of Staten Island, Wagner College, Green Umbrella, Snug Harbor Cultural Center & Botanical Garden, Department of Parks & Recreation, Alice Austen House, Jacques Marchais Museum of Tibetan Art, and Staten Island Sports Hall of Fame.

Fiscal Year 2015 Operating Income $2,459,816

Fiscal Year 2015 Operating Expenses $2,110,360

STATEN ISLAND MUSEUM STATEMENTS OF FINANCIAL POSITION AS OF JUNE 30, 2015 & 2014

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<th>Year</th>
<th>ASSETS</th>
<th>LIABILITIES</th>
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15,000 kids!

Class trip to the Staten Island Museum at Snug Harbor
Special Thanks to our Supporters

Fiscal Year 2015 (7/1/14 - 6/30/15)

Mid Island Rotary Club Foundation
Ms. Gloria J. O'Donnell
Mr. Vincent Pitta
Richmond IPHOL LLC
Richmond University Medical Center
Mr. Donald Rubin
Mr. Fred & Mrs. Victona Spagnola
Stop & Stor Charitable Fund
Sullivan, Hayes & Quinn
TD Charitable Foundation
Tonetti Associates Architects
Ms. Susan R. Visconti Gibbons
Mr. Allan & Mrs. Roberta Weissglass

$500 to $999
Mr. Mahir Allan
Mr. Henry J. Behrke
Dr. Dennis & Mrs. Elaine Bloomfield
Dr. Christine Cea
Ms. Eileen A. Christie
Community Resources Capital Foundation
Assemblyman Michael Cusick
Mr. Joseph A. Dezio
Ms. Eloise H. Elsh
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Ms. Janice Giacalone-Stoffers & Mr. Charles Stoffers
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Dr. Ann Merlino
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Mr. Louis Pillairella
Ms. Jean G. Roland
Potter & LaMarca LLP
Mr. Mark E. Russo
 Atlantic Salt, Inc.
 Scanlan, Inc.
 Staten Island Advance
Ms. Amanda Straniere & Mr. Rob Hart

$250 to $499
Ms. Cheryl Adolph & Mr. Joe Gobin
Ms. Samantha Floyd Altmann & Mr. Mark Altmann
Ms. Catherine Baron
Mr. Neal Barton
Mr. Murray Berman
Mrs. Ludmila S. Bidwell
Ms. Helen W. Bolton
Brighton USA Ltd.
Ms. Rosalie Bratman
Citi Telecom Solutions/Citi-Tel Hosting Solutions
Clean Swift Maintenance, Inc.
Dr. Janis R. D'Angelo
Mr. Michael Diperte
Dr. Theodore A. Atlas Foundation Inc.
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EM Photo Services
Energy Management Control Corp.
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Ms. Evelyn P. Finn
Mr. Howard Fox
Dr. Michael J. Gastaldi
Mrs. Patricia Geraghty
Ms. Susan Grabel & Mr. George Rappaport
Mr. William Hanson
Ms. Joan M. Hartman
Ms. Julia S. Healy
Dr. Eric Inson
Mr. David Kehne
Mr. & Mrs. William Kiesewetter
Mr. John Kicukien
Mr. & Mrs. Monroe Klein
Mr. & Mrs. Robert Kurpiel
Mr. Jarvis Leng
Mr. Peter Mascuso
Ms. Anne A. Marshall
Mr. & Mrs. Merrill J. Martz
Mr. Tony Massaro
Mr. & Mrs. Thomas Matteo
Ms. Halina McCormack
Minkle Safe & Lock Co., Inc.
Modern Office Systems, LLC
Mud Lane Society for the Renaissance of Stapleton
Ms. Dorothy Pietracatella
Ms. Dorothy Pinkston
Post Exterminating Company, Inc.
Ms. Ellen O. Pratt

$100,000 AND OVER
Institute of Museums & Library Services
National Endowment for the Humanities
New York City Department of Cultural Affairs
National Endowment for the Arts
The Staten Island Foundation

$50,000 to $99,999
The Barker Welfare Foundation
The Estate of Ms. Louise Colavito
Carol & Joseph Giebelen
Mr. Fred & Mrs. Victona Spagnola
Stop & Stor Charitable Fund
Dr. Dennis & Mrs. Elaine Bloomfield
Dr. Christine Cea

$25,000 to $49,999
Deutsche Bank Americas Foundation
Northfield Bank Foundation
Office of State Senator Diane Savino
Wall Street Journal

$10,000 to $24,999
Anonymous
Bank of America
Global Marketing / Foundation
Bay and Paul Foundations
HighTower/Wolf-Collins Wealth Management
National Endowment for the Arts

New York City Department of Youth & Community Development
New York State Council on the Arts
Ferry Ads
Titan

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Mr. Raffaele M. Branca
RICHARD ORTHOPEDIC ASSOCIATES, INC.
Mr. Daniel Jost & Dr. Kerry Kelly

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Mr. David Businelli
Colgate-Palmolive Company

$1,000 to $2,499
College of Staten Island
Empire State Bank
Ms. Helen T. Flores
J.M. Kaplan Fund
Mr. Wesley W. Kropp
Ms. Dolores Morris

$500 to $999
Mr. Ray Melnik

$250 to $499
Post Exterminating Company, Inc.

$100 to $249
Mr. Tony Massaro

$50 to $99
Mr. & Mrs. Monroe Klein

Mrs. Constance B. Lane

Mrs. Dorothea Killea-Meaney

Mr. Jonathan Poznansky, Esq.

Mr. Henry A. Salmon

Mr. Ray Melnik